

Village of Eagle 2016 Budget Proposal

	2014 Budget	2015 Budget	2016 Budget	% Change
Revenue				
Taxes	\$759,739	\$762,739	\$765,615	0.4%
Intergovernmental Revenues	\$78,771	\$82,771	\$94,318	14.0%
Licenses and Permits	\$25,830	\$28,300	\$26,980	-4.7%
Fines, Forfeits and Penalties	\$60,000	\$61,000	\$50,000	-18.0%
Public Charges for Services	\$138,472	\$138,472	\$111,656	-19.4%
Intergovernmental Charges	\$92,350	\$92,350	\$114,587	24.1%
Miscellaneous Revenues	\$700	\$700	\$800	14.3%
Other Financing Sources	\$65,000	\$68,000	\$68,000	0.0%
Total Revenue	\$1,220,862	\$1,234,332	\$1,231,956	-0.2%

Expenses

General Government	\$224,988	\$227,538	\$238,212	4.7%
Public Safety	\$505,191	\$519,329	\$541,401	4.3%
Public Works	\$270,763	\$291,758	\$260,691	-10.6%
Health and Human Services	\$358	\$358	\$358	0.0%
Recreation and Education	\$174,567	\$166,352	\$157,279	-5.5%
Conservation & Development	\$6,554	\$4,420	\$2,720	-38.5%
Capital Outlay	\$3,400	\$3,400	\$3,748	10.2%
Debt Service	\$0	\$0	\$0	100.0%
Other Financing	\$35,041	\$21,177	\$27,547	30.1%
Total Expenses	\$1,220,862	\$1,234,332	\$1,231,956	-0.2%
Revenue	\$1,220,862	\$1,234,332	\$1,231,956	-0.2%
Expenses	\$1,220,862	\$1,234,332	\$1,231,956	-0.2%
Net Balance	Balanced	Balanced	Balanced	

Public Hearing set for Tuesday, Nov 24th at 6:00pm at the Eagle Municipal Building,
820 E. Main Street.

An itemized budget proposal is available at the Village Office, 820 E. Main Street.