

Village of Eagle 2017 Budget Proposal

2015 Budget 2016 Budget 2017 Budget % Change % of Budget

Revenue

| | | | | | |
|--------------------------------------|--------------------|--------------------|--------------------|-------------|--------------|
| Taxes | \$762,739 | \$765,615 | \$802,040 | 4.8% | 61.6% |
| Intergovernmental Revenues | \$82,771 | \$94,318 | \$113,413 | 20.2% | 6.5% |
| Licenses and Permits | \$28,300 | \$26,980 | \$26,980 | 0.0% | 2.1% |
| Fines, Forfeits and Penalties | \$61,000 | \$50,000 | \$50,000 | 0.0% | 4.0% |
| Public Charges for Services | \$138,472 | \$111,656 | \$111,656 | 0.0% | 10.6% |
| Intergovernmental Charges | \$92,351 | \$50,477 | \$50,477 | 0.0% | 9.6% |
| Miscellaneous Revenues | \$700 | \$800 | \$800 | 0.0% | 0.1% |
| Other Financing Sources | \$68,000 | \$68,000 | \$98,000 | 44.1% | 5.5% |
| Total Revenue | \$1,234,333 | \$1,167,846 | \$1,253,366 | 7.3% | |

Expenses

| | | | | | |
|---------------------------------------|--------------------|--------------------|--------------------|-------------|---------------|
| General Government | \$227,538 | \$230,415 | \$220,935 | -4.1% | 18.66% |
| Public Safety | \$519,329 | \$499,342 | \$446,581 | -10.6% | 43.86% |
| Public Works | \$291,758 | \$253,489 | \$332,678 | 31.2% | 24.39% |
| Health and Human Services | \$358 | \$358 | \$358 | 0.0% | 0.03% |
| Recreation and Education | \$166,352 | \$154,877 | \$157,349 | 1.6% | 12.98% |
| Conservation & Development | \$4,420 | \$2,720 | \$2,720 | 0.0% | 0.21% |
| Capital Outlay | \$3,400 | \$3,748 | \$25,000 | 0.0% | 0.29% |
| Debt Service | \$0 | \$0 | \$0 | 0.0% | 0.00% |
| Other Financing | \$21,178 | \$22,897 | \$67,745 | 195.9% | 2.19% |
| Total Expenses | \$1,234,333 | \$1,167,846 | \$1,253,366 | 7.3% | |

Public Hearing set for November 29 at 6:00 pm at the Eagle Municipal Building,
820 E. Main Street.

An itemized budget proposal is available at the Village Office, 820 E. Main Street.

This proposed budget has a 0% increase in the general property tax base.