Village of Eagle 2019 Budget Proposal

Revenue

	2017 Budget	2018 Budget	2019 Budget	% Change
Taxes	$777,982	$790,408	$804,113	1.7%
Intergovernmental Revenues	$113,413	$134,879	$96,027	-28.8%
Licenses and Permits	$26,980	$38,520	$53,520	38.9%
Fines, Forfeits and Penalties	$50,000	$72,000	$70,000	-2.8%
Public Charges for Services	$111,656	$125,780	$130,462	3.7%
Intergovernmental Charges	$50,477	$52,010	$63,715	22.5%
Miscellaneous Revenues	$800	$2,800	$4,000	42.9%
Other Financing Sources	$98,000	$108,000	$68,000	-37.0%
Total Revenue	$1,229,308	$1,324,397	$1,289,837	-2.6%

Expenses

General Government	$220,935	$233,339	$210,656	-9.7%
Public Safety	$446,581	$513,999	$538,391	4.7%
Public Works	$332,678	$367,060	$317,164	-13.6%
Health and Human Services	$358	$358	$358	0.0%
Recreation and Education	$157,349	$148,671	$148,755	0.1%
Conservation & Development	$2,720	$2,970	$5,278	77.7%
Capital Outlay	$25,000	$25,000	$25,000	0.0%
Debt Service	$0	$16,000	$19,888	0.0%
Other Financing	$43,687	$17,000	$24,347	43.2%
Total Expenses	$1,229,308	$1,324,397	$1,289,837	-2.6%

Public Hearing is set for Tuesday November 20th at 6:00pm at the Eagle Municipal Building, 820 E. Main Street

An itemized budget proposal is available at the Village Office, 820 E. Main Street.